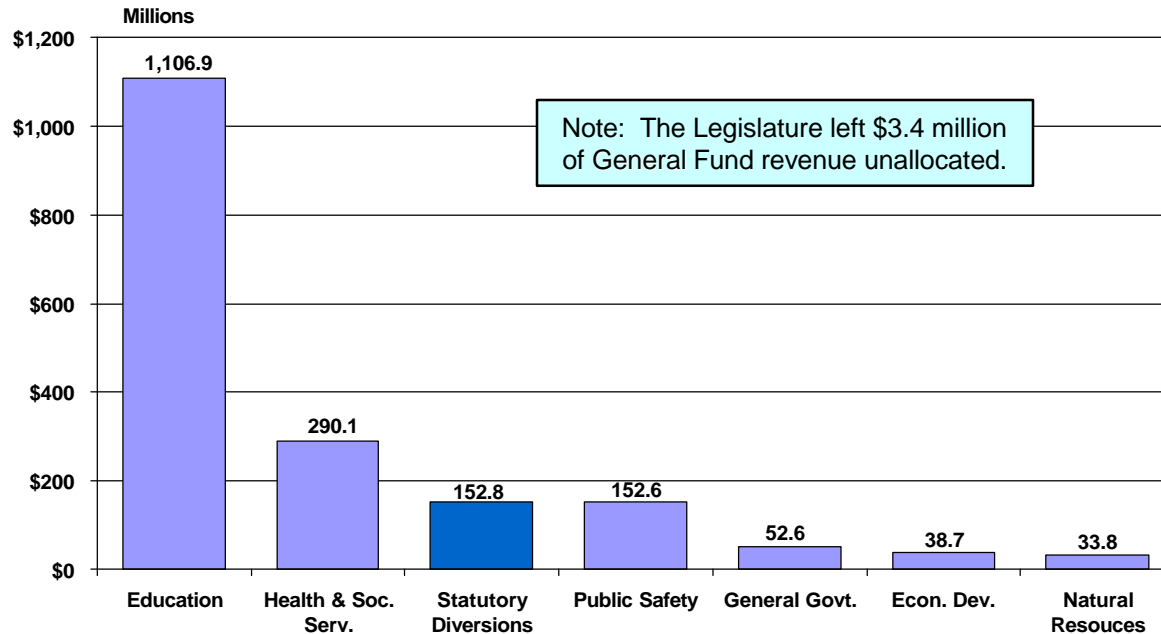


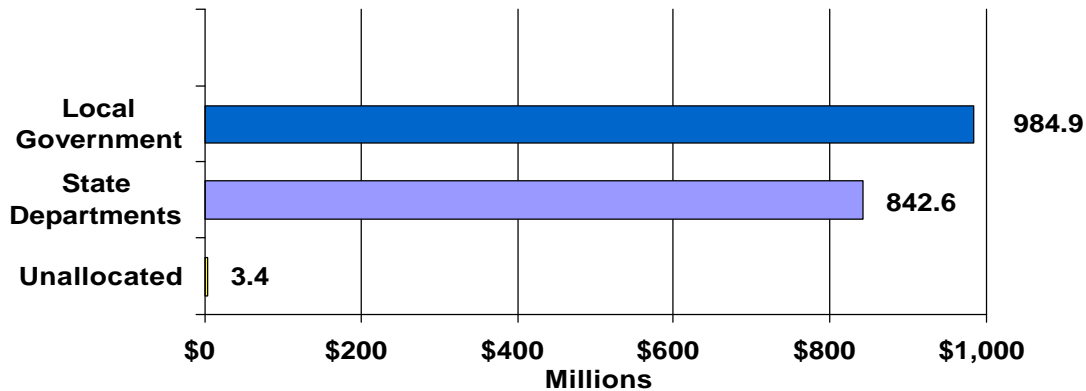
## Allocation of FY 2000 State General Fund Tax Revenue: Distribution of \$1,830.9 Million in Gross Revenue Collections



### STATUTORY DIVERSIONS TO OTHER FUNDS OR LOCAL GOVERNMENT: \*

<b>Local Government:</b>	
Revenue Sharing to Cities and Counties (7.75% of Sales Tax)	\$55.7 M
County Allocation (6.0% of Sales Tax)	43.2
Cities and Counties Liquor Surcharge	8.8
County Juvenile Probation Fund (Cigarette Tax)	<u>4.2</u>
Total	\$111.9 M
<b>Property Tax Relief:</b>	
Circuit Breaker (Sales Tax)	\$11.9 M
Total	\$11.9 M
<b>Schools Dedicated Funds:</b>	
Public School Income Fund (Cigarette Tax and Liquor Surcharge)	\$5.4 M
Community College Fund (Liquor Surcharge)	<u>0.3</u>
Total	\$5.7 M
<b>State Dedicated Funds:</b>	
Water Pollution Control Fund (Sales & Cigarette Taxes)	\$5.8 M
Permanent Building Fund (Income, Sales, Cigarette & Beer Taxes)	13.6
All other Dedicated Funds (Income, Cigarette, Beer & Wine Taxes)	<u>3.8</u>
Total	\$23.3 M
<b>Total General Fund Tax Revenue to Other Funds or Local Government:</b>	<b>\$152.8 M</b>

**Allocation of FY 2000 State General Fund Tax Revenue  
between Local Units of Government and the State  
\$1,830.9 Million in Gross Revenue Collections**

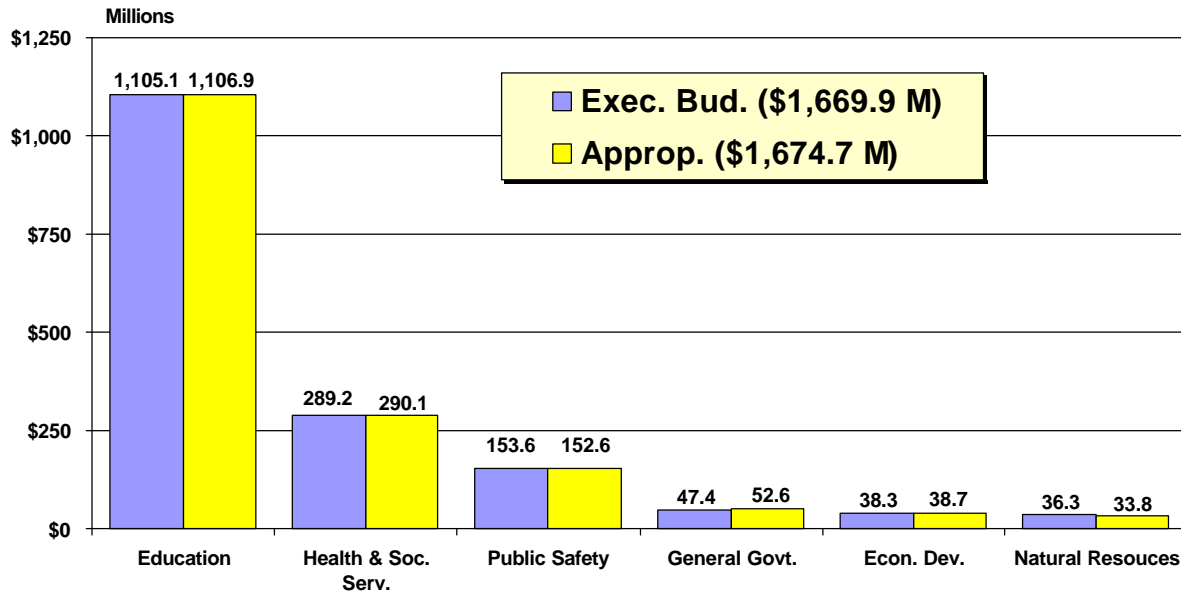


**GENERAL FUND TAX REVENUE TO LOCAL GOVERNMENT: \***

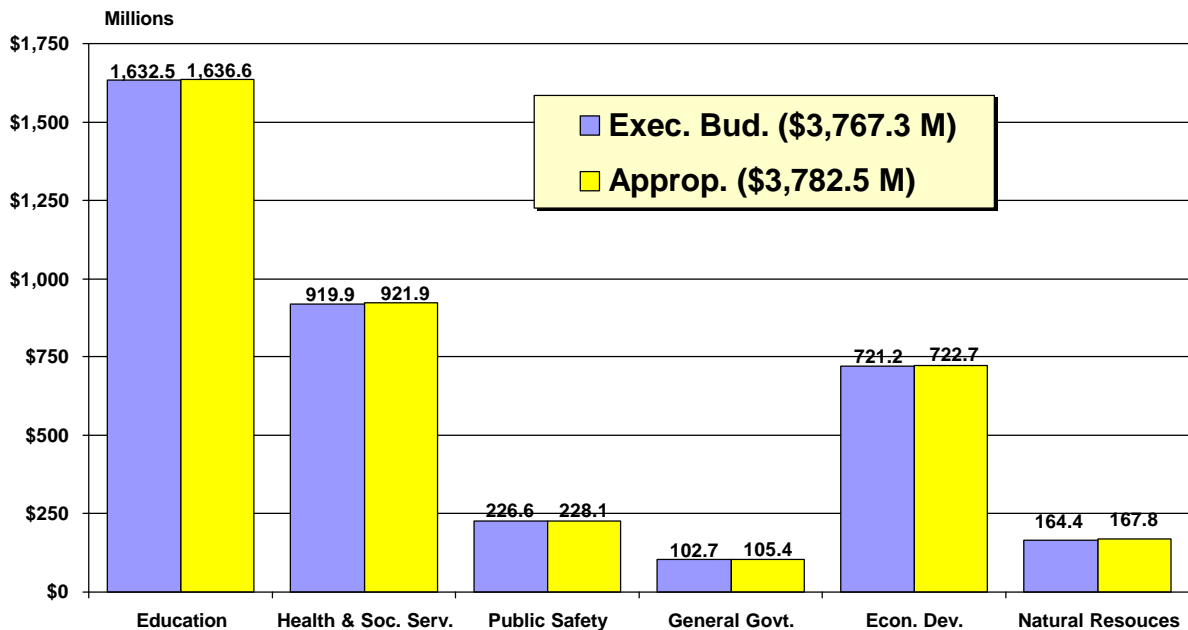
<b>• Education:</b>	
Public School Appropriation	\$821.1 M
Community College Appropriation	14.4
Public School Income Fund (Cigarette and Liquor Surcharge)	5.4
Community College Fund (Liquor Surcharge)	<u>0.3</u>
Total	\$841.2 M
<b>• Health and Social Services:</b>	
Public Health District Appropriation	\$8.8 M
Catastrophic Health Care Program Appropriation	<u>10.1</u>
Total	\$18.9 M
<b>• Public Safety:</b>	
State Appellate Public Defender Appropriation	\$1.0 M
County Juvenile Probation Fund (Cigarette Tax)	<u>4.2</u>
Total	\$5.2 M
<b>• General Government:</b>	
City and County Revenue Sharing (7.75% of Sales Tax)	\$55.7 M
County Sales Tax Allocation (6.0% of Sales Tax)	43.2
City and County Liquor Surcharge	8.8
Circuit Breaker Property Tax Relief (Sales Tax)	<u>11.9</u>
Total	\$119.6 M
<b>Total General Tax Revenue to Local Government:</b>	<b>\$984.9 M</b>

\* Local government includes Public Schools, Community Colleges, Public Health Districts, Catastrophic Health Care, and the State Appellate Public Defender on this page.

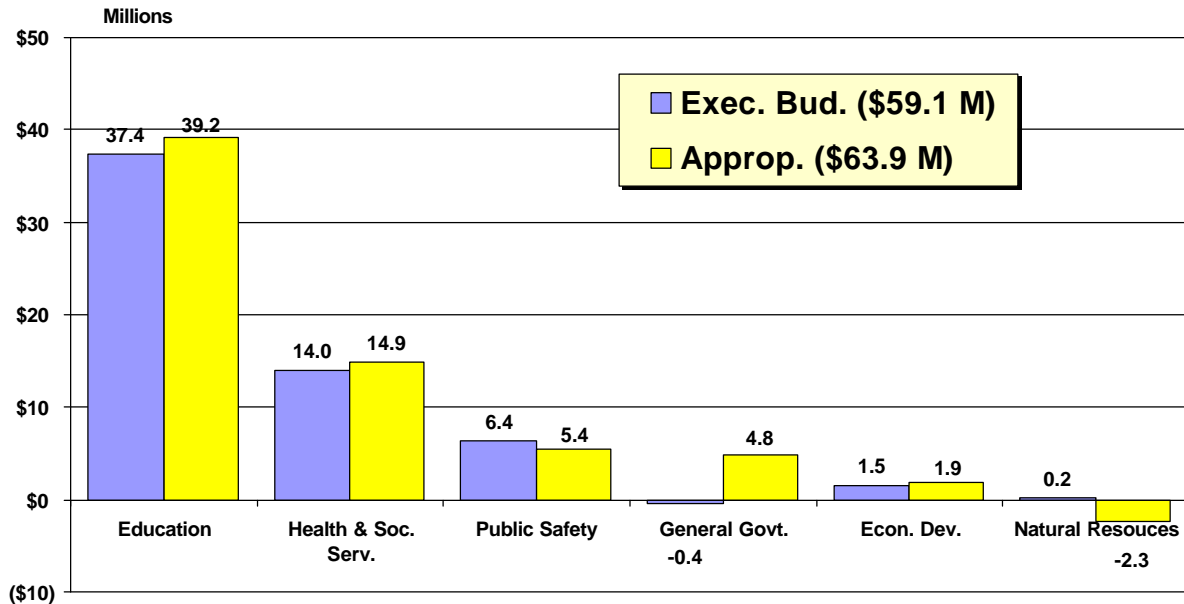
## FY 2000 General Fund Allocation by State Goal Compares Executive Budget to Appropriation



## FY 2000 Total Fund Allocation by State Goal Compares Executive Budget to Appropriation



**FY 2000 General Fund Increases by State Goal  
Compares Executive Budget and Appropriation  
Increases over the FY 1999 Original Appropriation**



**FY 2000 Total Fund Increases by State Goal  
Compares Executive Budget and Appropriation  
Increases over the FY 1999 Original Appropriation**

